

表1 基本指標

	年度	H元	H2	H3	H4	H5	H6	H7	H8	H9	H10
	1 住民基本登録人口(年度末現在)	117,697	118,024	117,877	118,163	119,125	118,902	118,704	118,594	117,972	117,437
	2 市町村類型	Ⅲ- 3	Ⅲ- 3	Ⅲ- 3	Ⅲ- 3	Ⅲ- 3	Ⅲ- 3	Ⅲ- 3	Ⅲ- 4	Ⅲ- 4	Ⅲ- 4
決算収支	3 歳入総額	30,971,873	30,646,054	32,769,088	34,483,789	44,918,134	42,574,958	42,774,068	41,861,172	41,423,227	41,954,147
	4 歳出総額	29,848,729	29,461,136	31,723,407	33,376,668	43,245,677	40,699,725	41,046,860	40,620,072	40,650,591	40,828,139
	5 歳入歳出差引(形式収支)	1,123,144	1,184,918	1,045,681	1,107,121	1,672,457	1,875,233	1,727,208	1,241,100	772,636	1,126,008
	6 翌年度へ繰越すべき財源	106,746	82,618	6,662	153,702	184,820	94,022	188,503	120,137	81,322	573,527
財政収支	7 実質収支	1,016,398	1,102,300	1,039,019	953,419	1,487,637	1,781,211	1,538,705	1,120,963	691,314	552,481
	8 単年度収支	▲ 815,841	85,902	▲ 63,281	▲ 85,600	534,218	293,574	▲ 242,506	▲ 417,742	▲ 429,649	▲ 138,833
	9 実質単年度収支	▲ 382,871	647,295	41,703	▲ 32,242	112,888	153,807	▲ 33,684	▲ 415,679	▲ 328,300	▲ 407,810
財政規模	10 基準財政収入額	10,092,024	9,912,123	10,864,775	10,977,967	11,317,195	11,787,109	12,532,364	13,302,304	13,955,780	14,445,855
	11 基準財政需要額	13,855,626	14,861,205	15,729,410	17,043,252	17,834,095	17,821,376	18,450,388	19,202,164	19,872,905	20,632,302
	12 標準財政規模	17,107,536	18,033,039	19,192,211	20,550,689	21,436,560	21,588,254	22,470,265	23,503,807	24,361,794	25,311,207
財政指標	13 経常収支比率	69.3%	67.5%	71.1%	71.1%	73.6%	76.5%	78.1%	79.9%	78.9%	79.8%
	14 経常一般財源比率	104.50	109.40	104.70	104.50	105.10	100.90	101.20	97.00	98.50	97.66
	15 実質収支比率	5.90	6.00	5.40	4.60	6.90	8.30	6.80	4.80	2.80	2.20
	16 財政力指数	0.74	0.71	0.70	0.67	0.66	0.65	0.66	0.68	0.69	0.70
	17 公債費比率	10.7	10.8	10.6	11.4	12.0	13.9	14.0	14.5	16.5	16.2
	18 公債費負担比率										
	19 起債制限比率	10.00	9.40	8.80	8.90	9.10	10.00	10.60	11.00	11.30	11.60
積立金等	20 積立金現在高	5,893,834	7,219,656	7,842,360	8,091,500	6,255,768	5,422,980	5,362,518	5,440,033	5,127,957	5,221,963
	21 ① 財政調整基金	1,158,762	1,242,924	1,326,408	1,379,766	958,436	511,204	416,223	268,286	269,635	658
	22 ② 減債基金	549,186	1,007,076	1,321,856	1,145,925	633,201	224,625	216,881	217,956	119,052	19,554
	23 ③ 特定目的基金	4,185,886	4,969,656	5,194,096	5,565,809	4,664,131	4,687,151	4,729,414	4,953,791	4,739,270	5,201,751
	24 積立金現在高倍率	34.5%	40.0%	40.9%	39.4%	29.2%	25.1%	23.9%	23.1%	21.0%	20.6%
	25 地方債現在高	21,618,155	22,693,900	25,320,075	27,230,575	33,691,567	38,754,844	44,387,349	49,693,702	52,588,622	54,953,359
	26 地方債現在高倍率	126.4%	125.8%	131.9%	132.5%	157.2%	179.5%	197.5%	211.4%	215.9%	217.1%
	27 債務負担行為額	3,329,662	3,355,481	8,288,961	7,828,161	7,109,441	8,408,913	7,347,754	6,519,730	6,382,210	6,011,449
その他	28 職員数	894	902	911	915	917	921	921	927	926	917
	29 職員一人当たり人口数	131.65	130.85	129.39	129.14	129.91	129.10	128.89	127.93	127.40	128.07
	30 人口千人当たり職員数	7.60	7.64	7.73	7.74	7.70	7.75	7.76	7.82	7.85	7.81
	31 職員一人当たり平均給与月額	319,311	335,028	300,848	280,164	312,134	314,315	320,525	331,400	328,205	330,943

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