

表2 歳入(実数/伸率)

		H6	H7	H8	H9	H10	H11	H12	H7	H8	H9	H10	H11	H12	H6	H7	H8	H9	H10	H11	H12
		決算額	決算額	決算額	決算額	決算額	予算額	予算額	伸率	伸率	伸率	伸率	伸率	伸率	伸率	構成比	構成比	構成比	構成比	構成比	構成比
1	歳入合計	42,574,958	42,774,068	41,861,172	41,423,227	41,954,147	40,910,508	37,454,846	0.5	▲ 2.1	▲ 1.0	1.3	▲ 2.5	▲ 8.4	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
2	地方税	13,837,778	15,026,267	15,200,458	16,524,454	16,201,290	15,467,000	14,738,000	8.6	1.2	8.7	▲ 2.0	▲ 4.5	▲ 4.7	32.5%	35.1%	36.3%	39.9%	38.6%	37.8%	39.3%
3	地方譲与税	1,010,935	1,017,839	1,047,022	625,940	407,753	402,000	413,000	0.7	2.9	▲ 40.2	▲ 34.9	▲ 1.4	2.7	2.4%	2.4%	2.5%	1.5%	1.0%	1.0%	1.1%
4	利子割交付金	457,353	325,278	181,918	143,284	117,868	125,000	375,000	▲ 28.9	▲ 44.1	▲ 21.2	▲ 17.7	6.1	200.0	1.1%	0.8%	0.4%	0.3%	0.3%	0.3%	1.0%
5	地方特例交付金	0	0	0	0	0	330,110	350,000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.0	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.9%
6	自動車取得税交付金	256,868	266,219	272,198	234,010	210,055	207,000	196,000	3.6	2.2	▲ 14.0	▲ 10.2	▲ 1.5	▲ 5.3	0.6%	0.6%	0.7%	0.6%	0.5%	0.5%	0.5%
7	地方消費税交付金	0	0	0	297,858	1,315,784	1,244,000	1,244,000	#DIV/0!	#DIV/0!	#DIV/0!	341.7	▲ 5.5	0.0	0.0%	0.0%	0.0%	0.7%	3.1%	3.0%	3.3%
8	特別地方消費税交付金	88,670	83,112	73,695	143,434	130,350	163,000	40,000	▲ 6.3	▲ 11.3	94.6	▲ 9.1	25.0	▲ 75.5	0.2%	0.2%	0.2%	0.3%	0.3%	0.4%	0.1%
9	交通安全対策特別交付金	33,917	35,441	35,925	35,502	36,370	34,000	35,500	4.5	1.4	▲ 1.2	2.4	▲ 6.5	4.4	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
10	地方交付税	6,719,071	6,620,207	6,673,972	6,700,693	7,027,475	8,250,470	8,445,000	▲ 1.5	0.8	0.4	4.9	17.4	2.4	15.8%	15.5%	15.9%	16.2%	16.8%	20.2%	22.5%
11	うち普通交付税	6,013,807	5,899,410	5,905,964	5,899,277	6,197,045	7,451,235	7,645,000	▲ 1.9	0.1	▲ 0.1	5.0	20.2	2.6	14.1%	13.8%	14.1%	14.2%	14.8%	18.2%	20.4%
12	うち特別交付税	705,264	720,797	768,008	801,416	830,430	799,235	800,000	2.2	6.5	4.3	3.6	▲ 3.8	0.1	1.7%	1.7%	1.8%	1.9%	2.0%	2.0%	2.1%
13	一般財源計	22,404,592	23,374,363	23,485,188	24,705,175	25,446,945	26,222,580	25,836,500	4.3	0.5	5.2	3.0	3.0	▲ 1.5	52.6%	54.6%	56.1%	59.6%	60.7%	64.1%	69.0%
14	分担金・負担金	397,468	425,110	474,498	525,539	564,307	621,910	462,388	7.0	11.6	10.8	7.4	10.2	▲ 25.7	0.9%	1.0%	1.1%	1.3%	1.3%	1.5%	1.2%
15	使用料	554,191	578,231	584,754	591,711	557,909	509,179	513,181	4.3	1.1	1.2	▲ 5.7	▲ 8.7	0.8	1.3%	1.4%	1.4%	1.4%	1.3%	1.2%	1.4%
16	手数料(経費収入含む)	319,790	312,661	296,235	277,856	262,084	244,647	242,624	▲ 2.2	▲ 5.3	▲ 6.2	▲ 5.7	▲ 6.7	▲ 0.8	0.8%	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
17	国庫支出金	5,897,215	5,134,207	4,652,538	4,471,769	5,568,403	5,793,191	3,894,410	▲ 12.9	▲ 9.4	▲ 3.9	24.5	4.0	▲ 32.8	13.9%	12.0%	11.1%	10.8%	13.3%	14.2%	10.4%
18	国庫等繰越金等交付金	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
19	県支出金	1,024,678	1,259,118	1,362,877	1,909,771	1,384,342	1,400,012	1,379,510	22.9	8.2	40.1	▲ 27.5	1.1	▲ 1.5	2.4%	2.9%	3.3%	4.6%	3.3%	3.4%	3.7%
20	財産収入	247,488	214,720	228,660	111,369	372,029	93,283	66,234	▲ 13.2	6.5	▲ 51.3	234.1	▲ 74.9	▲ 29.0	0.6%	0.5%	0.5%	0.3%	0.9%	0.2%	0.2%
21	寄附金	20,055	9,819	12,563	14,529	6,368	93,379	34,767	▲ 51.0	27.9	15.6	▲ 56.2	1,366.4	▲ 62.8	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.1%
22	繰入金	1,036,563	311,073	286,657	616,404	435,210	293,721	987,813	▲ 70.0	▲ 7.8	115.0	▲ 29.4	▲ 32.5	236.3	2.4%	0.7%	0.7%	1.5%	1.0%	0.7%	2.6%
23	繰越金	1,672,457	1,875,233	1,727,208	1,241,100	772,636	1,126,008	100,000	12.1	▲ 7.9	▲ 28.1	▲ 37.7	45.7	▲ 91.1	3.9%	4.4%	4.1%	3.0%	1.8%	2.8%	0.3%
24	諸収入	1,082,161	1,483,133	1,298,494	1,398,604	1,436,314	1,657,898	1,640,319	37.1	▲ 12.4	7.7	2.7	15.4	▲ 1.1	2.5%	3.5%	3.1%	3.4%	3.4%	4.1%	4.4%
25	地方債	7,918,300	7,796,400	7,451,500	5,559,400	5,147,600	2,854,700	2,297,100	▲ 1.5	▲ 4.4	▲ 25.4	▲ 7.4	▲ 44.5	▲ 19.5	18.6%	18.2%	17.8%	13.4%	12.3%	7.0%	6.1%
26	特定財源計	20,170,366	19,399,705	18,375,984	16,718,052	16,507,202	14,687,928	11,618,346	▲ 3.8	▲ 5.3	▲ 9.0	▲ 1.3	▲ 11.0	▲ 20.9	47.4%	45.4%	43.9%	40.4%	39.3%	35.9%	31.0%
27	一般財源等総額	26,879,460	27,282,464	27,242,345	27,386,014	25,381,138	26,786,900		1.5	▲ 0.1	0.5	▲ 7.3	5.5	▲ 100.0	63.1%	63.8%	65.1%	66.1%	60.5%	65.5%	0.0%
28	うち經常一般財源	21,790,075	22,734,061	22,798,762	23,991,867	24,719,538			4.3	0.3	5.2	3.0	▲ 100.0	#DIV/0!	51.2%	53.1%	54.5%	57.9%	58.9%	0.0%	0.0%
29	自主財源計	19,167,951	20,236,247	20,109,527	21,301,566	20,608,147	20,107,025	18,785,326	5.6	▲ 0.6	5.9	▲ 3.3	▲ 2.4	▲ 6.6	45.0%	47.3%	48.0%	51.4%	49.1%	49.1%	50.2%
30	依存財源計	23,407,007	22,537,821	21,751,645	20,121,661	21,346,000	20,803,483	18,669,520	▲ 3.7	▲ 3.5	▲ 7.5	6.1	▲ 2.5	▲ 10.3	55.0%	52.7%	52.0%	48.6%	50.9%	50.9%	49.8%

(3月補正) (当初予算)