

表3 地方税

|            | H6         | H7         | H8         | H9         | H10        | H11        | H12        | H7    | H8    | H9     | H10    | H11    | H12 | H6    | H7    | H8    | H9    | H10   | H11   | H12 |
|------------|------------|------------|------------|------------|------------|------------|------------|-------|-------|--------|--------|--------|-----|-------|-------|-------|-------|-------|-------|-----|
|            | 決算額        | 決算額        | 決算額        | 決算額        | 決算額        | 予算額        | 予算額        | 伸率    | 伸率    | 伸率     | 伸率     | 伸率     | 伸率  | 構成比   | 構成比   | 構成比   | 構成比   | 構成比   | 構成比   | 構成比 |
| 1 地方税合計    | 13,837,778 | 15,026,267 | 15,200,458 | 16,524,454 | 16,201,290 | 15,716,000 | 14,738,000 | 8.6   | 1.2   | 8.7    | ▲ 2.0  | ▲ 3.0  |     | 32.5% | 35.1% | 36.3% | 39.9% | 38.6% | 42.9% |     |
| 2 市町村民税    | 6,095,293  | 6,789,310  | 6,638,280  | 7,354,715  | 6,424,412  | 5,983,293  | 5,717,734  | 11.4  | ▲ 2.2 | 10.8   | ▲ 12.6 | ▲ 6.9  |     | 14.3% | 15.9% | 15.9% | 17.8% | 16.7% | 17.0% |     |
| 3 個人市民税    | 4,436,230  | 4,724,440  | 4,580,463  | 5,059,896  | 4,446,206  | 4,471,867  | 4,142,383  | 6.5   | ▲ 3.0 | 10.5   | ▲ 12.1 | 0.6    |     | 10.4% | 11.0% | 10.9% | 12.2% | 11.5% | 11.8% |     |
| 4 法人市民税    | 1,659,063  | 2,064,870  | 2,057,817  | 2,294,819  | 1,978,206  | 1,511,426  | 1,575,351  | 24.5  | ▲ 0.3 | 11.5   | ▲ 13.8 | ▲ 23.6 |     | 3.9%  | 4.8%  | 4.9%  | 5.5%  | 5.1%  | 5.2%  |     |
| 5 固定資産税    | 6,594,788  | 7,064,791  | 7,398,924  | 7,847,515  | 8,445,293  | 8,379,480  | 7,768,614  | 7.1   | 4.7   | 6.1    | 7.6    | ▲ 0.8  |     | 15.5% | 16.5% | 17.7% | 18.9% | 21.9% | 22.4% |     |
| 6 土地       | 1,920,943  | 2,013,442  | 2,085,996  | 2,205,973  | 2,286,248  | 2,335,315  | 2,402,471  | 4.8   | 3.6   | 5.8    | 3.6    | 2.1    |     | 4.5%  | 4.7%  | 5.0%  | 5.3%  | 5.9%  | 6.1%  |     |
| 7 家屋       | 3,197,319  | 3,351,253  | 3,488,935  | 3,389,860  | 3,585,900  | 3,655,415  | 3,412,989  | 4.8   | 4.1   | ▲ 2.8  | 5.8    | 1.9    |     | 7.5%  | 7.8%  | 8.3%  | 8.2%  | 9.3%  | 9.5%  |     |
| 8 償却資産     | 1,322,048  | 1,547,274  | 1,672,731  | 2,104,011  | 2,429,843  | 2,144,950  | 1,711,484  | 17.0  | 8.1   | 25.8   | 15.5   | ▲ 11.7 |     | 3.1%  | 3.6%  | 4.0%  | 5.1%  | 6.3%  | 6.4%  |     |
| 9 所在市町村交付金 | 154,478    | 152,822    | 151,262    | 147,671    | 143,302    | 143,800    | 141,670    | ▲ 1.1 | ▲ 1.0 | ▲ 2.4  | ▲ 3.0  | 0.3    |     | 0.4%  | 0.4%  | 0.4%  | 0.4%  | 0.4%  | 0.4%  |     |
| 10 軽自動車税   | 98,290     | 101,447    | 104,662    | 109,516    | 112,365    | 115,294    | 120,189    | 3.2   | 3.2   | 4.6    | 2.6    | 2.6    |     | 0.2%  | 0.2%  | 0.2%  | 0.3%  | 0.3%  | 0.3%  |     |
| 11 市町村たばこ税 | 826,147    | 839,383    | 827,487    | 999,057    | 1,041,455  | 1,086,028  | 971,938    | 1.6   | ▲ 1.4 | 20.7   | 4.2    | 4.3    |     | 1.9%  | 2.0%  | 2.0%  | 2.4%  | 2.7%  | 2.8%  |     |
| 12 電気税     |            |            |            |            |            |            |            |       |       |        |        |        |     |       |       |       |       |       |       |     |
| 13 ガス税     |            |            |            |            |            |            |            |       |       |        |        |        |     |       |       |       |       |       |       |     |
| 14 鉱産税     |            |            |            |            |            |            |            |       |       |        |        |        |     |       |       |       |       |       |       |     |
| 15 木材取引税   |            |            |            |            |            |            |            |       |       |        |        |        |     |       |       |       |       |       |       |     |
| 16 特別土地保有税 | 36,155     | 48,642     | 53,189     | 45,692     | 29,797     | 30,278     | 22,272     | 34.5  | 9.3   | ▲ 14.1 | ▲ 34.8 | 1.6    |     | 0.1%  | 0.1%  | 0.1%  | 0.1%  | 0.1%  | 0.1%  |     |
| 17 (小計)    | 13,650,673 | 14,843,573 | 15,022,542 | 16,356,495 | 16,053,322 | 15,594,373 | 14,600,747 | 8.7   | 1.2   | 8.9    | ▲ 1.9  | ▲ 2.9  |     | 32.1% | 34.7% | 35.9% | 39.5% | 41.6% | 42.5% |     |
| 18 法定外普通税  |            |            |            |            |            |            |            |       |       |        |        |        |     |       |       |       |       |       |       |     |
| 19 旧法による税  |            |            |            |            |            |            |            |       |       |        |        |        |     |       |       |       |       |       |       |     |
| 20 目的税計    | 187,105    | 182,694    | 177,916    | 167,959    | 147,968    | 121,627    | 137,253    | ▲ 2.4 | ▲ 2.6 | ▲ 5.6  | ▲ 11.9 | ▲ 17.8 |     | 0.4%  | 0.4%  | 0.4%  | 0.4%  | 0.4%  | 0.4%  |     |
| 21 入湯税     | 187,105    | 182,694    | 177,916    | 167,959    | 147,968    | 121,627    | 137,253    | ▲ 2.4 | ▲ 2.6 | ▲ 5.6  | ▲ 11.9 | ▲ 17.8 |     | 0.4%  | 0.4%  | 0.4%  | 0.4%  | 0.4%  | 0.4%  |     |
| 22 事業所税    |            |            |            |            |            |            |            |       |       |        |        |        |     |       |       |       |       |       |       |     |
| 23 都市計画税   |            |            |            |            |            |            |            |       |       |        |        |        |     |       |       |       |       |       |       |     |
| 24 水利地益税等  |            |            |            |            |            |            |            |       |       |        |        |        |     |       |       |       |       |       |       |     |

(3月補正) (当初予算)