

表5 目的別歳出

	H6	H7	H8	H9	H10	H11	H12	H7	H8	H9	H10	H11	H12
	決算額	決算額	決算額	決算額	決算額	予算額	予算額	伸率	伸率	伸率	伸率	伸率	伸率
1 歳出合計	40,699,725	41,046,860	40,620,072	40,650,591	40,828,139	37,763,283	37,454,846	0.9	▲1.0	0.1	0.4	▲7.5	▲0.8
2 議会費	461,629	492,161	496,029	505,930	481,070	441,355	431,721	6.6	0.8	2.0	▲4.9	▲8.3	▲2.2
3 総務費	5,592,380	5,950,047	5,912,907	5,857,157	5,257,258	4,821,161	4,714,235	6.4	▲0.6	▲0.9	▲10.2	▲6.3	▲2.2
4 民生費	5,842,163	6,929,319	7,658,141	7,807,217	8,792,481	9,451,105	8,920,595	18.6	10.5	1.9	12.6	7.5	▲5.6
5 衛生費	2,787,447	3,039,069	3,226,719	3,443,190	3,684,212	3,185,117	3,226,371	9.0	6.2	6.7	7.0	▲13.5	1.3
6 労働費	142,865	122,065	113,139	116,363	127,293	80,270	103,753	▲14.6	▲7.3	2.8	9.4	▲36.9	29.3
7 農林水産業費	1,536,441	1,438,572	1,599,965	1,975,587	1,277,583	987,143	857,386	▲6.4	11.2	23.5	▲35.3	▲22.7	▲13.1
8 商工費	1,469,395	1,777,519	1,766,176	1,815,403	1,781,024	2,045,524	2,079,910	21.0	▲0.6	2.8	▲1.9	14.9	1.7
9 土木費	11,053,214	10,519,191	9,920,260	8,096,430	7,864,109	5,674,967	6,067,248	▲4.8	▲5.7	▲18.4	▲2.9	▲27.8	6.9
10 消防費	1,265,134	1,334,752	1,399,607	1,406,693	1,400,616	1,322,675	1,344,990	5.5	4.9	0.5	▲0.4	▲5.6	1.7
11 教育費	5,392,661	5,233,132	4,232,800	4,828,506	5,278,172	4,315,285	3,870,578	▲3.0	▲19.1	14.1	9.3	▲18.2	▲10.3
12 災害復旧費	302,269	144,804	117,157	29,646	26,545	336,236	159,683	▲52.1	▲19.1	▲74.7	▲10.5	1,166.7	▲52.5
13 公債費	4,854,127	4,066,229	4,177,172	4,768,469	4,857,776	4,841,227	5,513,822	▲16.2	2.7	14.2	1.9	▲0.3	13.9
14 諸支出金	0	0	0	0	0	167,318	84,554	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	▲49.5

予備費

93,900 80,000

▲14.8 予備費

(3月補正) (当初予算)